



\$350,000 has been received to date. These expenses include purchases, use of City equipment, and overtime and benefits directly attributed to COVID-19.

**CDBG Fund - CARES Funding from HUD**

COVID-19 had an impact on the CDBG Fund. Expenses and revenues came in \$376,000 higher than budgeted. This is a result of CARES funding awarded to the City of Round Rock CDBG program by HUD totaling \$397,375 from the first award cycle. This funding was used on COVID-19 specific eligible expenses, offset by reimbursements from the award.