



Legislation Text

File #: 2017-4111, **Version:** 1

Consider public testimony regarding a proposed amendment to the Transportation Capital Improvement Program (TCIP).

This amendment to the Transportation Capital Improvement Program (TCIP) includes a number of budget reductions and two increases. The primary objective of this amendment is to adjust funding for several projects. Some of the items included in the amendment are the following:

- 1) Reduce the budget on a number of projects. Notable reductions include:
 - a) Reduce funds for the Mays/Rabbit Hill (formerly Oakmont) project by - \$500,000;
 - b) Reduce funds for the La Frontera Streets Continuation project by -\$338,465

- 2) Increase the budgets for a number of projects. Increases are proposed for the following projects:
 - a) Increase the budget for Arterial Sidewalks by \$295,000;
 - b) Increase the budget for the Neighborhood Connectivity-Texas Ave. and Logan Dr. project by \$714,880;

This amendment to the TCIP budget results in a net effect of \$0.
See item G.1 exhibit to the resolution for details on the TCIP amendment.