



Legislation Details (With Text)

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Title:	Consider public testimony regarding proposed amendments to the Transportation Capital Improvement Program (TCIP).		
Sponsors:			
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Consider public testimony regarding proposed amendments to the Transportation Capital Improvement Program (TCIP).

The Transportation Capital Improvement Program is a multi-year program for improvements to major roads and arterials in the City. Funding for this plan is provided through the 1/2 cent sales tax established for the purpose of transportation system improvements that support economic development. Proposed changes to the program include:

- 1) Add \$1,000,000 to the Traffic Signal program, for installation of future signals throughout the city;
- 2) Add \$1,000,000 to the Arterial Improvement Program (AKA Bottleneck Program), for future bottleneck projects throughout the city;
- 3) Add \$17,843 to the Southwest Downtown San Saba/Liberty project to cover final project costs;
- 4) Shift \$114,833 from the University Boulevard project to the Cypress Boulevard project to cover costs associated with an Atmos gas line relocation;
- 5) Add \$750,000 to the Kenney Fort Segment 4 project for right-of-way acquisition costs;
- 6) Add \$12,412 to the Southwest Downtown Phase 5A project related to the consolidation of the former Southwest Downtown and Mays Street projects;
- 7) Create a new project, Kenney Fort Boulevard Segments 2 & 3 with an initial budget of \$1,500,000;
- 8) Create a new project, Bagdad Extension (which includes a realignment of McNeil Road across the former Builder's Gypsum property), with an initial budget of \$7,500,000;
- 9) Create a new project, Southwest Downtown Phase 5B, with an initial Type B budget of \$5,118,831. This project has also been awarded federal funding in the amount of \$1,156,169, for a total budget of \$6,275,000.
- 10) Create a new project, SH 45 Frontage Roads, with an initial budget of \$500,000.
- 11) Create a new project, Gattis School Road Segment 6, with an initial budget of \$1,000,000.

The TCIP details are included as an exhibit to the resolution. The proposed net budget amendment totals \$18,399,086.

Staff recommends approval.