



Legislation Details (With Text)

File #:	2019-0359	Status:	Approved
Type:	Ordinance	In control:	City Council
File created:	8/5/2019	Final action:	9/12/2019
On agenda:	9/12/2019		
Title:	Consider an ordinance adopting the FY 2019-2020 Annual Budget for the City of Round Rock. (Second Reading)		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Ordinance, 2. Exhibit A, 3. FY 2020 Annual Budget, 4. FY 2020 Budget in Brief, 5. FY 2020 Budget Highlights		

Date	Ver.	Action By	Action	Result
9/12/2019	2	City Council	approve	Pass
8/22/2019	1	City Council	approve the first reading	Pass

Consider an ordinance adopting the FY 2019-2020 Annual Budget for the City of Round Rock.
(Second Reading)

The City Manager's proposed budget as presented at the August 8, 2019 Council Budget Workshop totals \$444,745,032, summarized in the attached chart. The City Council gave direction for the FY 2019-2020 proposed Annual Budget at their annual strategic planning retreats in January and February 2019.

The proposed Annual Budget was reviewed by the City Council at a Budget Workshop on August 8, 2019. The items presented in this proposed budget address Council's Strategic Goals for FY 2019-2020 and are summarized on the attached **FY2020 Proposed Budget Highlights** and **FY2020 Budget in Brief** documents.

Exhibit A of the FY 2019-2020 Budget ordinance presents an overview of all the revenues and expenses for all of the funds for the City of Round Rock.

This city-wide budget also includes the Type B Fund. The Round Rock Transportation and Economic Development Corporation (Type B Corp) held a public hearing and approved the Type B Fund budget at their July 25, 2019 board meeting.

The complete proposed FY 2019-2020 Annual Budget workbook can be found on the City of Round Rock's website. A hard copy is available for review in the Robert G. and Helen Griffith Public Library located at 216 E Main Street.

A public hearing on the FY 2019-2020 Annual Budget was also held as part of this agenda with the second reading scheduled for September 12, 2019.

