



Legislation Text

File #: 2017-4102, **Version:** 1

Consider a resolution amending the Transportation Capital Improvement Program (TCIP).

This amendment to the Transportation Capital Improvement Program (TCIP) includes a number of budget reductions and increases. The primary objective of this amendment is to adjust funding for several projects. Some of the items included in the amendment are the following:

Reduce the budget on a number of projects. Notable reductions include:

- a) Reduce Mays/Rabbit Hill (formerly Oakmont) project by - \$500,000;
- b) Reduce La Frontera Streets Continuation project by - \$338,465;
- c) Reduce Southeast Downtown project by - \$336,381;
- d) Reduce Southwest Downtown Phase 5B project by - \$300,000;
- e) Reduce Kenney Fort Blvd Segment 4 by - \$750,000

Increase the budgets for a number of projects. Increases are proposed for the following projects:

- a) Multipurpose Sports Complex - Partial Arterial Roads project by - \$750,000
- b) Kenney Fort Blvd Segment 4 project by - \$775,000
- c) Arterial Sidewalks project by \$295,000;
- d) Neighborhood Connectivity-Texas Ave. and Logan Dr. project by \$714,880;
- e) 2012-2016 Major Maintenance Program project by - \$786,381

This amendment to the TCIP budget results in a net effect of \$775,000.