



Legislation Text

File #: 2019-0048, **Version:** 1

Consider a resolution approving the action of the Round Rock Transportation and Economic Development Corporation to amend the Transportation Capital Improvement Program (TCIP).

Staff presented proposed changes and modifications of the active transportation projects to the Round Rock Transportation and Economic Development Corporation (Type B) for their consideration and approval as Amendment #41.

This amendment to the Transportation Capital Improvement Program (TCIP) includes budget reductions and increases. The primary objective of this amendment is to adjust funding for several projects. Some of the items included in the amendment are the following:

- 2) Increase the budgets for a number of projects. Increases are proposed for the following projects:
 - a) Increase the budget for Arterial Sidewalks projects by \$100,000 for future sidewalk improvements;
 - b) Increase the budget for Deepwood Drive by \$200,000 for Right-of-way acquisitions;
 - c) Increase the budget for Gattis School Segment 6 by \$200,000 for Right-of-way acquisitions;
 - d) Increase the budget for Kenney Fort Boulevard Segments 2 & 3 by \$1,000,000 for 2019 major arterial roads striping contract, amendment to Lone Star Paving contract & future street maintenance
 - e) Increase the budget for Oakmont Drive Extension by \$743,900 for development agreement with Chandler Creek LP & future engineering costs
 - f) Increase the budget for RM620 by \$250,000 for Utility relocation agreement and right-of-way relocation expenses
 - g) Increase the budget for Roundville Lane by \$142,000 for Change orders #1 and #2 with Smith Contracting Company
 - h) Increase the budget for Traffic Signals by \$495,000 for Austin Traffic Signal contract for new signals and future signals

This amendment to the TCIP budget results in an additional programming of Type B \$3,469,900

Cost: \$3,469,900

Source of Funds: RR Transportation and Economic Development Corporation (Type B)