



## Legislation Text

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**File #:** 2019-0287, **Version:** 1

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Consider a resolution authorizing the Brushy Creek Regional Utility Authority to execute Supplemental Contract No. 6 with Walker Partners, LLC for the Phase 1C Water Treatment Plant Expansion and Phase 2 Land Rights and Stakeholder Coordination Project.

This resolution authorizes the Brushy Creek Regional Utility Authority (BCRUA) to execute Supplemental Contract No. 6 with Walker Partners, LLC for the Phase 2 Land Rights and Stakeholder Coordination Project. The original contract was approved by the Round Rock City Council on April 27, 2017.

There are no changes to the Phase 1C Water Treatment Plant Expansion Design or the Phase 1C Construction Phase Services in this Supplemental Contract No. 6. This Supplemental Contract includes services for the Phase 2 Land Rights and Stakeholder Coordination effort for areas where improvements are needed to overhead electric in existing easements and includes a limited number of temporary construction easements. Support for any Special Commissioner Hearings is also included. These services include project management, right of way and land acquisition efforts, agency and stakeholder coordination, and preliminary design updates. The amounts billed will be based on the cumulative hours charged to the project during the billing period by each class of the engineer's employees, times standard hourly rates for each applicable billing class, plus reimbursable expenses, and engineer's consultant's charges. Amounts payable to the engineer for reimbursable internal expenses and the engineer's consultant expenses will be subject to a five percent overhead factor.

This Supplemental Contract will bring Phase 2 Land Rights and Stakeholder Coordination from \$2,329,800 to \$3,414,700 bringing the total estimated additional cost to \$1,084,900. The City of Round Rock is responsible for 28.19 percent of the cost which is \$305,833.31. This will be funded by Phase 1A savings.

This contract requires separate consideration and approval by all three-member City Councils before final authorization to proceed can be issued. The Utilities and Environmental Services Department has reviewed the proposed Supplemental Contract No. 6 and recommends City Council approval.

**Cost: \$305,833.31**

**Source of Funds: Regional Water Fund**