



Legislation Text

File #: TMP-0639, **Version:** 1

Consider public testimony regarding the FY 2019-2020 Annual Budget for the City of Round Rock.

This public hearing fulfills the requirements of the Texas Local Government Code, Section 102.006 providing for public comment on the proposed FY 2019-2020 Annual Budget.

The City Manager's proposed budget as presented at the August 8, 2019 Budget Workshop totals \$444,745,032. The City Council gave direction for FY 2019-2020 proposed Annual Budget at their annual strategic planning retreats in January and February 2019.

The proposed Annual Budget was reviewed by the City Council at a Budget Workshop on August 8, 2019. The items presented in this proposed budget address Council's Strategic Goals for FY 2019-2020 and are summarized on the attached **FY2020 Proposed Budget Highlights** and **FY 2020 Budget in Brief**.

This city-wide budget also includes the Type B Fund. The Round Rock Transportation and Economic Development Corporation (Type B Corp) held a public hearing and approved the Type B Fund budget at their July 25, 2019 board meeting.

The complete proposed FY 2019-2020 Annual Budget workbook can be found on the City of Round Rock's website. A hard copy is available for review in the Robert G. and Helen Griffith Public Library located at 216 E Main Street.

The first reading of the ordinance regarding the FY 2019-2020 Annual Budget is also on this agenda with the second reading scheduled for September 12, 2019.