



Legislation Text

File #: 2019-0373, **Version:** 1

Consider a resolution authorizing the Mayor to execute a Contract for Engineering Services with HDR for the 2020 Comprehensive Wastewater Master Plan Project.

The City updates the Wastewater Impact (Capital Recovery) Fee every three to five years. In order to complete the upcoming 2020 Impact Fee Study, an update of the 2014 Wastewater Collection System Master Plan is necessary. Updating the Master Plan will allow the City to revise or confirm the schedule and budget of the Capital Improvement Projects in the current Utility Capital Improvements Program in order to meet the future demands of the wastewater system.

This contract is to evaluate current and future wastewater demands, compare future demands to system capacities, and verify and update the current wastewater collection system computer model. This information will assist in determining an appropriate wastewater impact fee.

In addition, the scope of this contract includes miscellaneous engineering tasks on an as-needed basis. These services may include analysis of future wastewater system flaws anticipated from proposed development and analysis of available system capacities.

Cost: \$264,820

Source of Funds: Self-Financed Wastewater Construction