



Legislation Text

File #: 2022-280, **Version:** 2

Consider an ordinance adopting the FY 2022-2023 Annual Budget for the City of Round Rock. (Second Reading)

The City Manager's proposed budget totals \$555,471,000, summarized in the table attached as **Exhibit A**. The City Council gave direction for the FY 2022-2023 proposed Annual Budget at their annual strategic planning retreats in January and February 2022. This proposed budget was presented to Council at its annual budget work session on July 28, 2022.

The items presented in this proposed budget address Council's Strategic Goals for FY 2022-2023 and are summarized in the attached **FY 2023 Proposed Budget Highlights** and **FY 2023 Budget in Brief** documents.

Exhibit A of the FY 2022-2023 Budget ordinance presents an overview of all the revenues and expenses for all the funds for the City of Round Rock.

This city-wide budget also includes the Round Rock Transportation and Economic Development Corporation (RRTEDC), or Type B Fund. RRTEDC held a public hearing and approved the Type B Fund budget at their July 28, 2022, board meeting.

The complete proposed FY 2022-2023 Annual Budget workbook can be found on the City of Round Rock's website. A hard copy is available for review in the Robert G. and Helen Griffith Public Library located at 216 E Main Street.

All filings, disclosures and publications have been done in accordance with Section 102 of the Local Government Code.

A public hearing and first reading of the ordinance regarding the FY 2023 Annual Budget will be held on August 25, 2022. The second reading of the ordinance is scheduled for September 8, 2022.