



Legislation Text

File #: 2022-352, **Version:** 1

Consider a resolution authorizing the Mayor to execute a Contract for Engineering Services with HDR Engineering, Inc. for the 2022 Wastewater Master Plan Update Project.

The City updates the Wastewater Capital Recovery (Impact) Fee approximately every three to five years. In order to complete the upcoming 2023 Impact Fee Study, an update of the 2020 Wastewater Collection System Master Plan is necessary. Updating the Master Plan will allow the City to revise or confirm the schedule and budget of the projects in the current Utility Capital Improvements Program in order to meet the future demands of the wastewater collection system.

This contract is to evaluate current and future wastewater demands, compare future demands to system capacities and verify and update the current wastewater collection system computer model. This information will assist in determining an appropriate wastewater impact fee to charge for new connections to the system.

In addition, the scope of this contract includes miscellaneous engineering tasks on an as-needed basis. These services may include analysis of wastewater collection system issues that are anticipated from proposed development and analysis of available system capacities.

Cost: \$161,300

Source of Funds: Self-Financed Wastewater Construction